

STARWOOD ASSOCIATION

RV CORRAL APPROVED BUDGET

November  
2019

**Ordinary Income/Expense**

Income

|      |                |                     |
|------|----------------|---------------------|
| 4025 | RV Rental Fees | <u>\$ 13,380.00</u> |
|      | Total Income   | <b>\$ 13,380.00</b> |

Expense

Operating Expense

|  |                          |                    |
|--|--------------------------|--------------------|
|  | Repairs/Improvements     | 2,851.53           |
|  | Security                 | 960.54             |
|  | Telephone                | 426.72             |
|  | Utilities - Electric     | <u>225.56</u>      |
|  | Total Operating Expenses | <b>\$ 4,464.35</b> |

Net Income/(Loss) **\$ 8,915.65**